

Climate Change Monitoring Table 2022/23

Project name	Project manager	Milestones	CMT Champion update of progress against milestones	RAGB	Budget and spend to date
<p><b>Work with partners on the Lincoln Climate Commission and deliver Lincoln Climate Action Plan</b></p>	<p>Kate Bell</p>	<p>Set up the Lincoln Climate Commission.</p> <p>Prepare and publish the Lincoln Roadmap to Net Zero</p> <p>Complete Climate Action Plan survey</p> <p>Organise a series of community engagement events.</p> <p>Prepare and maintain communications materials</p> <p>Complete the Lincoln 2030 Climate Action Plan for consultation</p>	<p>The LCC formalised in September 2020 with 28 representatives from the public, private and community sector. The commission meet on a quarterly basis and have a range of working groups to deliver projects.</p> <p>The <a href="#">Lincoln roadmap to net zero carbon.pdf - Google Drive</a> was published in December 2020 and provides a record of Lincoln's green house gas emissions, projections up to 2030 and key priority actions to achieve a net zero carbon target.</p> <p>March 2021 -Exec approved the carbon action survey. The Survey was completed in July 2021 with 399 responses received and a summary of survey responses was provided at an all member briefing session on the 1<sup>st</sup> of September. A summary of responses is currently being prepared ready to be published on the Council's website in September 2021.</p> <p>A Youth Survey is currently being prepared and will be ready to send out to schools, youth groups in October 2021</p> <p>The Commission are working collaboratively to organise a series of events and webinars from September to November 2021.</p> <p>The following webinars have been arranged for September: -</p> <ul style="list-style-type: none"> <li>• Energy efficiency for your business</li> <li>• Sustainable transport for your business</li> <li>• Community-led climate action</li> <li>• Low carbon homes</li> </ul>	<p>Green</p>	<p>£360 website hosting fee</p> <p>£24 918 QR fund grant awarded to prepare Lincoln 2030 and supporting coms materials</p>

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			<p>The following events will take place: -</p> <ul style="list-style-type: none"> <li>• Roadmap to zero carbon event on the 27th of September</li> <li>• Net Zero Carbon Essentials Workshop on the 30<sup>th</sup> September</li> <li>• Lincolnshire Climate Summit – 13<sup>th</sup> October</li> <li>• Lincoln Climate Action Week 1<sup>st</sup>-5<sup>th</sup> November.</li> <li>• Various eco schools events during October and November.</li> </ul> <p>The commission have produced a Spring , Summer and Winter newsletters to help communicate Climate Action to a wider audience <a href="https://lincn.ac/lccnews2">https://lincn.ac/lccnews2</a></p> <p>The commission also maintain a website and social media channels to improve community engagement. <a href="#">Lincoln Climate Commission  </a></p> <p>Following a series of consultation events in 2020 the commission are developing the Lincoln 2030 Climate Action Plan in preparation for consultation in Spring 2022.</p> <p>Lincoln 2030 Workshop took place on the 23<sup>rd</sup> of Feb to consult on the content of the draft Lincoln 2030 Climate Action Plan. <a href="#">DRAFT Climate Plan Lincoln2030.docx - Google Docs</a></p>		

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			<p>The Commission have secured c£25k to transform the Lincoln 2030 document into an accessible, attractive document along with a summary version and a promotional clip to help promote the document and community consultation.</p> <p>May-July – pre consultation events planned with residents' groups, organisations, businesses networks, environmental groups, ColC City Councillors on the content of Lincoln 2030.</p> <p>Lincoln2030 consultation launch due to take place in mid July 2022 to be adopted by the LCC by the end of September.</p> <p><a href="#">Final consultation draft completed and ready for launch</a></p> <p>A table of actions to accompany the document here '<a href="#">Lincoln's Journey to net zero</a>' This is a live document and will be updated bi annually and presented to the Lincoln Climate Commission.</p>		

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<p><b>Net Zero Innovation project – Biodiversity Net Gain</b></p>	<p>Kate Bell</p>	<p>July/August - Work with the University of Lincoln to identify a project and prepare an application for the Net Zero Innovation Fund</p> <p>September 2022 - Submit an application to the Net zero Innovation Fund.</p> <p>November 2022 - Notification of Funding</p> <p>Nov/Dec - Attend 6 pre project workshops organised by the Local Government association (LGA) and University College London (UCL).</p> <p>January 2023 - Project to commence</p> <p>July 2023 - Complete Project</p>	<p>Working group set up with representative from the School of Computer Science, Lincolnshire County Council, CoLC and Greater Lincolnshire Nature Partnership.</p> <p>Project identified to develop a digital tool to record, monitor and promote opportunities for Biodiversity Net Gain within Lincoln or Central Lincolnshire.</p> <p>Expression of Interest submitted 9/9/2022</p> <p>27/9/2022 CoLC informed that application was successful, 10 LA/University partnership projects were selected for the 2023 cohort.</p> <p>Nov update - Currently attending workshops to develop the Project Plan due to be submitted 25<sup>th</sup> November 2022 with grant due to be received by the end of December.</p>	<p></p>	<p><b>£12 000 external revenue funding</b></p>

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<p><b>Stop using single-use plastics and encourage our partners to do the same.</b></p>	<p>Rebecca Taylor</p>	<p>Establish a Single Use Plastic (SUP) steering group</p> <p>Plastic free Lincoln Declaration</p> <p>Undertake a single use plastic audit.</p> <p>Prepare sup action plan</p> <p>Encourage new market stallholders to reduce or eliminate plastic use</p> <p>December 2021 - Submission of application for Plastic Free Lincoln Status due.</p>	<p>The Plastic Free Lincoln steering group has been established and meets on a quarterly basis and is made up of members of the Plastic Free Lincoln Group and CoLC officer. Meetings were suspended in 2020 but resumed online in 2021.</p> <p>Full Council approved the Single Use Plastic Declaration on the 24<sup>th</sup> September 2019</p> <p>A SUP Action Plan and CoLC SUP Audit was prepared in April 2020 and is updated annually. The latest version is available on the Council's website <a href="#">Microsoft Word - Appendix 3 CoLC actions to support the plastic free Lincoln campaign (5)</a></p> <p>Nov 2021 - The SUP Action Plan, CoLC SUP Audit and CoLC SUP Declaration will be submitted to surfers against sewage along with evidence of community engagement events and list of local businesses and organisations that have made a SUP pledge.</p> <p>Application delayed due to not having enough pledges.</p> <p>Jan 2022 – Removal of SUP is being included in Council contracts for events. Lincoln 10k RFQ requires contractor to propose alternatives and limit plastic waste wherever possible.</p> <p>March 2022 – The SUP Action Plan and CoLC SUP Audit have been updated.</p>	<p>Amber</p>	<p><b>Covered in existing budgets</b></p>

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			<p>July and Oct 2022 CoLC to host Repair Café events in community centres.</p> <p>Oct – April 2023 CoLC and PFL to deliver community engagement activities and projects, subject to UKSPF funding approval.</p> <p>Once the Central Market is open in 2023 the stall holders will be required to be plastic free wherever possible.</p> <p>The Council are engaging with stall holders for the Christmas market and organisers of the Lincoln 10k event to reduce SUP items as much as possible.</p> <p>As of December 2022 the steering group have not been able to identify a flagship employer to support Lincoln’s Plastic Free Community Status.</p>		
<p><b>Make current and future business premises as energy efficient as possible.</b></p>	<p>Martin Kerrigan/Kate Bell</p>	<p>Prepare a CoLC Decarbonisation Strategy and Action Plan.</p> <p>Undertake Internal Consultation.</p>	<p>Mar 2021 – Following internal consultation a draft CoLC Decarbonisation Strategy and Action Plan was approved by Executive.</p> <p>December 2021 – Final <a href="#">Decarbonisation Strategy and Action Plan</a> approved by Policy Scrutiny Cttee and Executive and published on the Council website.</p>	<p>Green</p>	<p><b>Covered in existing budgets</b></p>

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		Secure Public Sector Decarbonisation Skills and Capital Funding	<p>The Action Plan is updated on a quarterly basis, with environmental performance monitoring data for each carbon pathway updated annually.</p> <p>An application was submitted for funding in December 2020 for the Public sector Decarbonisation Skills Fund to prepare feasibility studies for the leisure centres and Bud Robinson Community centre which was unsuccessful.</p> <p>July 2021 - Funding secured and planning permission granted for carbon reduction improvements to the Central Market (see Towns Fund Section)</p> <p>August – Oct 2021 - Work underway to install new more efficient cremators at the Crematorium.</p> <p>Nov Application to the Public Sector Decarbonisation Fund for insulation and air source heat pumps at the Central Market. Funding not approved due to lack of data on carbon savings.</p> <p>Nov/Dec Final Decarbonisation Strategy and Management Plan approved by Exec in December.</p>		

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			<p>Mar - Expression of interest to the Midlands Energy Hub funding to support the decarbonisation of the Public Estate in the Midlands was successful. Need to reduce to 3 sites, considering City Hall, Hamilton House, Yarborough Lesure Centre for pre feasibility desk top study and to access the HUBs tech support service for the Terrace.</p> <p>June 2022 Application to the Social Skills Decarbonisation Fund (SSDF) submitted for the Terrace and Bud Robinson centre was unsuccessful. Funding has been identified from the UK Shared Prosperity Fund for the feasibility works on Bud Robinson and Sudbrooke Drive Community Centres.</p> <p>October 2022 the Council submitted an application to the Public Sector Decarbonisation Funding (capital) for energy efficiency improvement works to the Bud Robinson community centre and expect to hear the outcome of the application by the end of 2022.</p>		
<b>Climate conscious infrastructure projects developed as part of Town</b>	Kate Bell	Towns Fund Projects Business Plans to be finalised.	<b>Central Market</b> – Plans approved to replace the gas heating with air source heat pumps, double glazed lantern roof, internal wall insulation. Reducing the existing carbon footprint of the building by 30%. Application to Public Sector Decarbonisation Fund withdrawn in January due to lack of data on low carbon heating performance.	Green	Covered in existing TF budgets.



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Fund Board Vision		Review project plans with project leads to identify opportunities for carbon mitigation and adaptation.	<p><b>The Drill</b> – refurbishment complete.</p> <p><b>Re imagining Greyfriars</b> – Plans include Smart technology and low carbon energy solutions.</p> <p><b>Barbican</b> – Plans include low carbon heating and insulation measures. Additional funding required.</p> <p><b>Store of Stories</b> – Project will support the repurposing of surplus food, reducing food waste and bring an empty building back into use.</p> <p><b>Sincil Bank Regeneration</b> – Transport improvements for cycling and walking routes along Sincil Bank. Detailed plans still to be determined</p> <p><b>Wigford Way</b> – Feasibility Study to improve cycle and [pedestrian routes. Full details still to be determined.</p> <p><b>Store of Stories</b> – Refurbish and bring Beaumont Manor back into use, create an opportunity for low carbon community engagement and activities.</p> <p>Discussions ongoing with Towns Fund project leads to determine carbon reduction opportunities for all projects.</p>		

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<b>Gain environmental management accreditation</b>	Kate Bell	<p>Establish baseline year for 2019 and 2020 as first monitoring year.</p> <p>Submit evidence for environmental accreditation audit by investors in the Environment.</p> <p>Review recommendations and prepare for 2022 accreditation.</p>	<p><b>2021/22 Project Complete</b></p> <p>Audit information submitted in September 2020 and Silver award achieved.</p> <p>Audit information submitted in September 2021 and Green award achieved and CoLC were awarded Overall Outstanding Achiever Award 2021 by Investors in the Environment. <a href="#">2021 Environmental Performance report</a> published on the council's website. Due to be updated Summer 2022.</p> <p>Sept 2022 – Audit information prepared and submitted.</p> <p>Oct 2022 – CoLC Awarded Green Accreditation.</p> <p><b>Project is now business as usual</b></p>	Blue	£3979 cost of 2020, 2021 and 2022 external audit
<b>Central Lincs Local Plan – Climate Policies</b>	Toby Forbes Turner	<p>Appoint Consultants</p> <p>Complete reports</p>	Sept 2020 - Bioregional appointed	Green	Covered in CLLP budgets

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		<p>Prepare draft climate policies</p> <p>Public Consultation</p> <p>Prepare final climate policies</p> <p>Local Plan to be submitted to the Secretary of State.</p> <p>Local Plan to be adopted following successful examination process.</p>	<p>March 2021 Reports completed and published on the CLLC website <a href="https://democracy.n-kesteven.gov.uk/ieListDocuments.aspx?Cid=729&amp;MIId=8310&amp;Ver=4">https://democracy.n-kesteven.gov.uk/ieListDocuments.aspx?Cid=729&amp;MIId=8310&amp;Ver=4</a></p> <p>June 2021 Draft Local Plan policies prepared and presented to CL Joint Strategic Planning Cttee : <a href="H:\Local Plan Review 2021\June 2021 Draft LP\Local Plan for Reg 18 Consultation June 21 - Committee meeting version (1).pdf">H:\Local Plan Review 2021\June 2021 Draft LP\Local Plan for Reg 18 Consultation June 21 - Committee meeting version (1).pdf</a></p> <p>August 2021 8-week public consultation completed and responses reviewed.</p> <p>Consultation on the next stage of the Local Plan review took place between 16<sup>th</sup> March and 9<sup>th</sup> May 2022.</p> <p>Final amendments completed Spring 2022 and approval by the Joint Strategic Panning Cttee prior to submission for examination by the Local Planning Inspector Summer 2022.</p> <p>Summer 2022 - Local Plan submitted to the Secretary of State and a Planning Inspectors appointed to review the plan.</p>		

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			Local Plan examination will take place week commencing 14/11/22 and due to complete by mid December. Climate Policy hearing will take place on the 18/11/22.		
<b>City of Lincoln Council Travel Plan</b>	Maurice Souter	<p>Spring 2021 Staff Travel Survey</p> <p>Summer 2021 Update Travel Plan</p> <p>Oct-March 2021 Implement TP incentive schemes for 2021/22</p> <p>March 2022 Review TP targets</p>	<p>March Travel Plan internal working group set up – Kate Bell, Heather Carmichael, Maurice Souter, with a coms , finance and legal rep as required.</p> <p>May 2021 - Corporate Management Team (CMT) approval for staff travel survey to take place.</p> <p>July 2021 - Staff Travel Survey completed with 234 responses received.</p> <p>August 2021 - City of Lincoln Travel Plan updated and published on the Council’s website <a href="#">Zero Carbon Lincoln – City of Lincoln Council</a></p> <p>October 2021 – CMT Report on proposed incentive schemes to be considered for introduction in 2022.with a</p>	Blue	£0

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			<p>Green Car Scheme identified as a priority incentive scheme to be delivered in 2022. Set up of the scheme currently underway and due to be launched November 2022.</p> <p><b>Project is now business as usual</b></p>		
<b>Electric Vehicle Infrastructure</b>	Lorraine Burrows	<p>Jan 2021 review sites and secure On Street Residential Chargepoint Scheme (ORCS) funding</p> <p>Spring 2021 EV Installation</p> <p>Coordinate trail EV on street charge point scheme in with LCC</p>	<p>Jan 2021 – ORCS funding secured for 8 dual charge points to be installed at Chaplin St and Orchard Street Car Parks for access by residents, commuters and visitors for electric vehicle charging.</p> <p>June 2021 – Review of sites underway for additional electric vehicle charge points at the Lawns, Birchwood Leisure Centre and Council housing sites with parking provision.</p> <p>August 2021 – Electric vehicle installations complete at Chaplin St and Orchard St car parks.</p> <p>Castle Ward has been identified for on street electric charge point trial, liaising with LCC Highways on ORCS application for 2021/22 fund.</p>	Blue	£70 37220 Grant secured and all monies spent in 2021

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			<p><b>Project Complete</b></p>		
<p><b>Setting the Lincoln Standard for Zero Carbon Homes</b></p>	<p>Matt Hillman</p>	<p>Prepare a new specification for the council’s new homes.</p> <p>Review existing housing stock and seek opportunities to decarbonise.</p>	<p>May 2021 - Setting the Lincoln Standard for zero carbon homes workshop took place on the 11/5/2021.</p> <p>Sept 2021 - A task and finish group set up to review the Lincoln Standard and update. A specification for the council’s new homes has been prepared for the Rookery Lane site. This will be reviewed prior to the start of all new council home projects.</p> <p>Feb 2022 – HRA Business Plan has been updated and includes an allocation of funding for energy efficiency measures.</p> <p>Spring 2022 – Lincoln Tenants Panel have been consulted on the Lincoln Standard.</p> <p>Housing Asset Management Plan 2022-2025 has been updated, a member briefing session took place in Summer 2022.</p>	<p>Amber</p>	<p>Covered in existing budgets</p>

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			<p>A review of existing council housing stock has been completed and identified that to improve the existing energy performance for a C or D would cost on average £30 000 per property.</p> <p>Wave 2 Social Housing Decarbonisation Fund due to launch September 2022. A decision has been made not to pursue funding due to lack of available match funding (£20k per property for a minimum of 100 properties).</p> <p>Nov 2022 - A working group has been set up to prepare the HRA 30 year Business Plan and to include a decarbonisation plan.</p>		
<b>Air Quality Management Plan</b>	Ian Wicks	Air Quality Annual Status Report Update	<p>June 2021 - Consultation underway to update on measures that will influence air quality within the city.</p> <p>Report submitted to DEFRA at the end of June 2021. <a href="#">Published here on Sharepoint</a></p> <p>Air Quality Annual Status report for 2022 submitted in June to DEFRA and published on the council website <a href="#">Local Air Quality – City of Lincoln Council</a></p>	Blue	Covered in existing budgets

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			Nov 2022 - CoLC have been working with Lincolnshire County Council to prepare an Air Quality Grant application for an education campaign focussing on air quality near schools.		
<b>Green Homes Grant Local Authority Delivery Scheme</b>	Kate Bell	<p>Green Homes Grant Local Authority Delivery (GHG LAD) phase 2 allocation</p> <p>April 2021 – deadline to accept grant allocation.</p> <p>End May – Deadline to submit Delivery Profile</p> <p>Sept 2021 Phase 2 project Commence</p> <p>Oct 2022 Phase 3 GHG LAD funding for 2022-23</p>	<p>March 2021 Executive approved the CoLC grant allocation.</p> <p>May 2021- Delivery profile submitted to the Midlands Energy Hub on the 26/5/2021 and confirmation of project approval received on the 9/6/2021.</p> <p>Preparation of contract with Delivery Partner E.ON currently underway and due to be completed Sept 2021</p> <p>August 2021 – Grant application for GHG LAD phase 3 submitted, BEIS have awarded CoLC £2.3m and an additional £0.5m has been awarded through a consortium bid with the Midlands Energy Hub.</p> <p>Nov 2021 – Deadline for completing installations for LAD2 extended to June 2022. Currently on track to complete all installations by June.</p> <p>May 2022 – Procurement of a new contract for Central Lincolnshire completed with a total value of £5.8 million. Project branded <a href="#">Home Energy Upgrade Scheme</a></p>	Green	<p>£479,600 funded fully by external grant, £194,590 received. £28k spend to date.</p> <p>2022/23 £2.7m funded by external grant</p> <p>2023/25 £632,500</p>



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		<p>March 2022 Phase 2 project completion.</p> <p>March 2022-23 Phase 3 Sustainable Warmth LAD3 delivery.</p> <p>April 2023 LAD3 Complete</p> <p>April 2023-2025 Home Energy Grant (HUG)</p>	<p>Monthly reporting on KPIs to BEIS underway, as of Nov 2022 the project is on target.</p> <p>CoIC have provisionally been allocated £632,500 to deliver HUG to off gas homes and CMT/CLT have approved the grant allocation and for CoLC to continue working as part of a consortium with NKDC,WLDC and SKDC to deliver the programme. Total value of the consortium is £10,268,500.</p>		